



"EMPOWERMENT THROUGH TECHNOLOGICAL EXCELLENCE"  
**GENBA SOPANRAO MOZE COLLEGE OF ENGINEERING**

S. No. 25/1/3, Balewadi, 411 045.

(Approved by AICTE and Govt. of Maharashtra, Affiliated to Savitribai Phule Pune University)

DTE Code - EN6144 University Affiliation ID - PU/PN/ENGG/138/1999

Ph. : 020-27390500 Website : www.gsmozecoe.org Email : gsmoze@yahoo.co.in

Founder President : Shri. Rambhau Moze

Ref. No. :

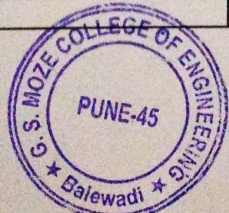
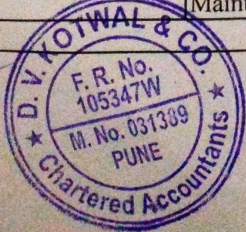
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**4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years**

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount	Amount (INR in Lakhs)
<b>Year 1 (2022-23)</b>			
<b>Physical Facilities</b>			
Repair & Maintenance	Repair- Building -RCC wall compound Construction	53,23,520.56	53.24
	Maintenance-Painting Expenses	7,74,873	7.74
<b>Academics Support Facilities</b>			
Repair & Maintenance	Maintenance-Cartridges (Reconditioning,Blades etc)	27,180	0.27
	Repair-Printers & Repairing Bill	34,000	0.34
<b>Total</b>		<b>6159573.56</b>	<b>61.59</b>

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount	Amount (INR in Lakhs)
<b>Year 2 (2021-22)</b>			
<b>Physical facilities</b>			
Repair & Maintenance	Repair-ABMC Corp(Wall Compound Construction)	10,10,000	10.1
	Maintenance-Furniture Polish Expenses	70,000	0.7
	Repair-Generator	15,570	0.1557
<b>Academics Support Facilities</b>			
Repair & Maintenance	Maintenance-Cartridges (Reconditioning,Blades etc)	30,920	0.3092
	Maintenance-Solar Cable 240	44,663	0.44663
	Maintenance-cable point f 250		
	Repair-Library books partition bracket	7,892	0.07892
<b>Total</b>		<b>1,179,045</b>	<b>11.79045</b>

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount	Amount (INR in Lakhs)
<b>Year 3 (2020-21)</b>			
<b>Physical facilities</b>			
Repair & Maintenance	Maintenance-Cleaning	418,830	4.1883
<b>Academics Support Facilities</b>			
Repair & Maintenance	Maintenance-Workshop	2984	0.02984
	Maintenance-cartridges refilling	9670	0.0967
	Maintenance-Renewal Charges (Domain & Hosting)	5561	0.05561
<b>Total</b>		<b>437,045</b>	<b>4.37045</b>



**PRINCIPAL**  
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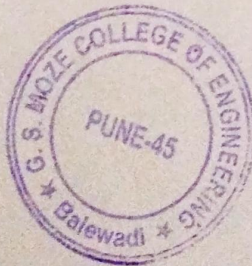
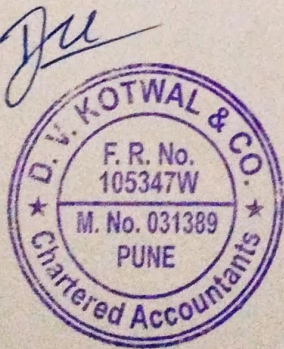
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Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount	Amount (INR in Lakhs)
<b>Year 4 (2019--20)</b>			
<b><u>Physical facilities</u></b>			
Repair & Maintenance	Maintenance-Garden Expenses	15,000	0.15
<b><u>Academics Support Facilities</u></b>			
Repair & Maintenance	Repair-Printer & Parts (teflon & Roller)	13,100	0.131
	Maintenance-Cartridges (Reconditioning,Blades etc)	48,110	0.4811
	Maintenance-Renewal charges(Domain & Hosting )	5,443	0.05443
<b>Total</b>		<b>81,653</b>	<b>0.81653</b>

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount	Amount (INR in Lakhs)
<b>Year 5 (2018-19)</b>			
<b><u>Physical facilities</u></b>			
Repair & Maintenance	Repair-ABMC Corp(Wall Compound Construction)	10,10,000	10.1
	Maintenance-Furniture Polish Expenses	70,000	0.7
	Repair-Generartor	15,570	0.1557
<b><u>Academics Support Facilities</u></b>			
Repair & Maintenance	Maintenance-Cartridges (Reconditioning,Blades etc)	30,920	0.3092
	Maintenance-Solar Cable 240	44,663	0.44663
	Maintenance-cable point f 250		
	Repair-Library books partition bracket	7,892	0.07892
<b>Total</b>		<b>1,179,045</b>	<b>11.79045</b>



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